

Harris County MMD No 1
Adopted Budget
FYE: November 30, 2026

		Adopted
		Budget FYE 2026
Ordinary Income/Expense		
Income		
	6-4320 · Property Assessment	2,959,470
	6-4331 · Penalty & Interest	0
	6-4335 · Collection Fees	0
	6-5391 · Interest Income	274,560
	Total Income	3,234,030
Expense		
	6-6000 · Administration Expenses	
	6-6111 · Salaries & Wages	115,000
	6-6113 · Employee Benefits	27,113
	6-6214 · Payroll Taxes	1,800
	6-6320 · Legal Fees	140,000
	6-6321 · Auditing Fees	19,000
	6-6331 · Assessor Collector	54,000
	6-6333 · Bookkeeping	35,000
	6-6340 · Courier & Postage	600
	6-6351 · Telephone / Internet	3,600
	6-6353 · Insurance & Surety Bond	15,000
	6-6354 · Legal Notices	2,000
	6-6358 · Office Rent	36,000
	6-6550 · Office Supplies	6,000
	6-6560 · Payroll Expenses	200
	6-7395 · Miscellaneous Expense	6,000
	Total 6-6000 · Administration Expenses	461,313
	6-6400 · Mobility, Transport & Urban Des	
	6-6401 · Direct Engineering	
	6-6401 · Direct Engineering - Other	150,000
	Total 6-6401 · Direct Engineering	150,000
	6-6403 · District Maintenance	
	6-6403a · Scheduled Maintenance	640,000
	6-6403b · Water	264,996
	6-6403c · Electricity	27,600
	6-6403d · Irrigation Repair	100,000
	6-6403e · Landscape	120,000
	6-6403f · Hardscape	120,000
	6-6403g · Signs	12,000
	6-6403h · Graffiti / Power Washing	6,000
	6-6403i · Painting	6,000

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	6-6403k · Supplemental Watering	2,000
	6-6403l · Lake Maintenance	35,000
	6-6413 · Capital Maintenance / Projects	900,000
	Total 6-6403 · District Maintenance	2,233,596
	6-6414 · Utility Burial	
	6-6414d · Holiday Decor	50,000
	6-6414e · Utility Burial	0
	Total 6-6414 · Utility Burial	50,000
	Total 6-6400 · Mobility, Transport & Urban Des	2,433,596
	6-6600 · Security and Public Safety	
	6-6601 · Flock Cameras	107,000
	6-6602 · Uncscheduled Program Activities	75,000
	6-6603 · Security & Safety Network	785,505
	Total 6-6600 · Security and Public Safety	967,505
	6-6700 · Building Relationships	
	6-6702 · Website	6,000
	6-6704 · Events	6,000
	6-6708 · Advertising/Signage/Promotional	6,000
	6-6700 · Building Relationships - Other	0
	Total 6-6700 · Building Relationships	18,000
	Total Expense	3,880,414
Net Income		-646,384

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Adopted Budget
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Income		
	7-4320 · Property Assessment	825,163
	7-4331 · Penalty & Interest	2,000
	7-4335 · Collection Fees	250
	7-5391 · Interest Income	25,000
Total Income		852,413
Expense		
	7-6000 · Administration Expenses	
	7-6331 · Assessor Collector	20,000
	7-6333 · Bookkeeping	14,000
	7-6550 · Office Supplies	576
	7-6000 · Administration Expenses - Other	0
	Total 7-6000 · Administration Expenses	34,576
	7-6400 · Mobility, Transport & Urban Des	
	7-6400 · Mobility, Transport & Urban Des - Other	328,779
	Total 7-6400 · Mobility, Transport & Urban Des	328,779
	7-6500 · Urban Design and Beautification	
	7-6500 · Urban Design and Beautification - Other	328,779
	Total 7-6500 · Urban Design and Beautification	328,779
	7-6600 · Security and Public Safety	
	7-6600 · Security and Public Safety - Other	123,292
	Total 7-6600 · Security and Public Safety	123,292
	7-6700 · Public Relations	
	7-6700 · Public Relations - Other	36,987
	Total 7-6700 · Public Relations	36,987
Total Expense		852,413
Net Income		0

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Adopted Budget
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		Adopted
		Budget FYE 2026
Income		
	8-4320 · Property Assessment	120,000
	8-4331 · Penalty & Interest	200
	8-5391 · Interest Income	2,500
	Total Income	122,700
Expense		
	8-6000 · Administration Expenses	
	8-6331 · Assessor Collector	6,000
	8-6333 · Bookkeeping	7,000
	8-6550 · Office Supplies	450
	8-6000 · Administration Expenses - Other	0
	Total 8-6000 · Administration Expenses	13,450
	8-6400 · Mobility, Transport & Urban Des	
	8-6400 · Mobility, Transport & Urban Des - Other	21,276
	Total 8-6400 · Mobility, Transport & Urban Des	21,276
	8-6500 · Urban Design and Beautification	
	8-6500 · Urban Design and Beautification - Other	26,595
	Total 8-6500 · Urban Design and Beautification	26,595
	8-6600 · Security and Public Safety	
	8-6600 · Security and Public Safety - Other	56,379
	Total 8-6600 · Security and Public Safety	56,379
	8-6700 · Public Relations	
	8-6700 · Public Relations - Other	5,000
	Total 8-6700 · Public Relations	5,000
	Total Expense	122,700
	Net Income	0